



## 2018 ANNUAL REPORT

**COMMUNITY ACTION PARTNERSHIP OF NORTHEAST MISSOURI**

**215 N ELSON \* P O Box 966 \* KIRKSVILLE, MO 63501**

**PHONE 660-665-9855 \* FAX 660-665-5542**

[www.CAPNEMO.org](http://www.CAPNEMO.org)



Contents

The PROMISE of Community Action ..... 2  
Mission/Vision ..... 3  
GREETINGS..... 4  
CAPNEMO Board and Policy Council..... 5  
Agency Outcomes ..... 6  
Head Start Heroes..... 8  
Fiscal Report ..... 9  
Agency Wide Proposed Budget – New Year..... 10  
CAPNEMO Offices      CAPNEMO Partner Sites ..... 11

**The PROMISE of Community Action**

**COMMUNITY ACTION CHANGES PEOPLE’S LIVES, EMBODIES THE SPIRIT OF HOPE, IMPROVES COMMUNITIES AND MAKES AMERICA A BETTER PLACE TO LIVE. WE CARE ABOUT THE ENTIRE COMMUNITY AND WE ARE DEDICATED TO HELPING PEOPLE HELP THEMSELVES AND EACH OTHER.**

*Funding Sources*



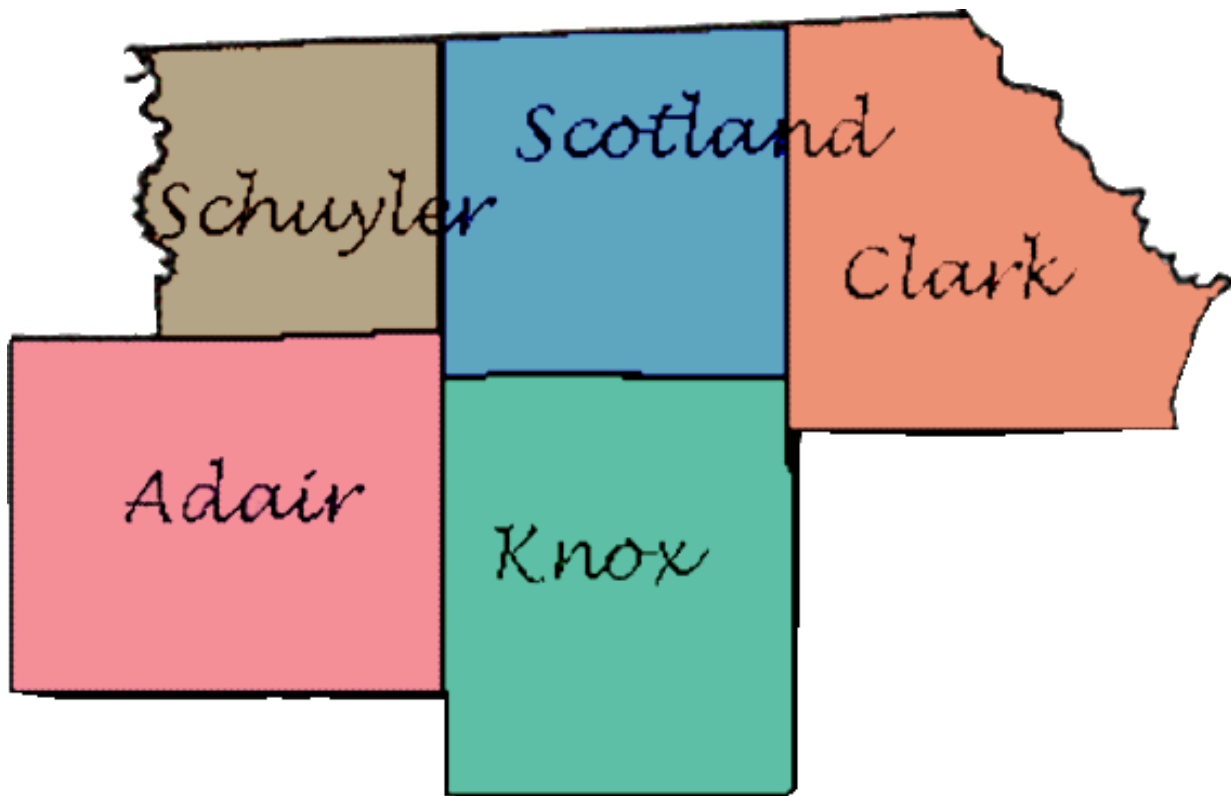
## Mission/Vision

### OUR MISSION

TO ASSIST AND EMPOWER INDIVIDUALS, FAMILIES AND COMMUNITIES TO ACHIEVE THEIR GREATEST POTENTIAL.

### OUR VISION

A BETTER WAY OF LIFE!



This project/program is funded 100% or \$150.00 with federal funds received from the U.S. Department of Health and Human Services (HHS) provided by the Missouri Department of Social Services, Family Support Division; U.S. Division of Energy (DOE) provided by the Missouri Department of Economic Development; Child Care Development Funds provided by Missouri Department of Social Services, Early Childhood Section of Children's Division; and Office of Head Start.

## GREETINGS

It is my honor to present the Community Action Partnership of Northeast Missouri's 2018 Annual Report. I want to thank our board of directors and policy council members for their service and dedication to the agency and their support for the staff. Our board members and policy council members are dedicated to serving the low-income families and communities that CAPNEMO serves.

Supporting the efforts of the 85 employees with dedication, imagination and creativity, 15 members of the Board of Directors and 14 members of the Head Start Policy Council; CAPNEMO has continued to provide services over \$5.6 million dollars this year.

Programs operated by Community Action Partnership of Northeast Missouri (CAPNEMO) focus on the needs of the communities and its people. Services were available in areas of; Weatherization, Head Start, Low-Income Heating Assistance Program, Community Services Block Grant projects and rental assistance. These programs work to assist families with removing barriers to become self-sufficient. This evidence has proven that the typical customer served by the agency has transitioned over the last several years to become today's working class.

Our annual report highlights the positive changes that were made during the past year within our local communities and in the lives of our residents. We plan to continue providing quality needed services and projects to ensure that the needs are addressed and met to improve our local communities. CAPNEMO Board of Directors approved our latest Strategic Plan in September 2018.

***The Promise:*** Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.

The Community Action Promise is a true reflection of our agency and the programs we offer, striving to improve our communities and encouraging people to help each other. One family, one community at a time, we can make a difference and make America a better place to live.

Thank you for your continued support and looking forward to the future.

With Regards,

Jeanie Smallwood, CCAP  
CAPNEMO Executive Director

## CAPNEMO Board and Policy Council

**COMMUNITY ACTION PARTNERSHIP OF NORTHEAST MISSOURI’S BOARD OF DIRECTORS IS RESPONSIBLE FOR THE OVERALL DIRECTION, OVERSIGHT AND DEVELOPMENT OF POLICIES OF THE AGENCY; SELECTING, EVALUATING AND DISMISSING THE AGENCY EXECUTIVE DIRECTOR; APPROVING ALL AGENCY CONTRACTS AND BUDGETS; ASSESSING COMMUNITY AND AGENCY NEEDS AS WELL AS EVALUATING AGENCY PROGRAMS.**

JEFF DODSON PUBLIC SECTOR ADAIR COUNTY	TERRY EWALT SECRETARY LOW-INCOME SECTOR KNOX COUNTY	MICHELLE HESS LOW-INCOME SECTOR CLARK COUNTY	OLEVA FREDERICK LOW-INCOME SECTOR SCOTLAND COUNTY
TRACI LAWRENCE LOW-INCOME SECTOR ADAIR COUNTY	JAMES ROBERTSON PRESIDENT PRIVATE SECTOR KNOX COUNTY	CORTNEY MCCORMICK PRIVATE SECTOR SCHUYLER COUNTY	PATTY AHLAND PRIVATE SECTOR SCOTLAND COUNTY
ERIC TILLOTSON PRIVATE SECTOR ADAIR COUNTY	RON BREWER TREASURER PRIVATE SECTOR CLARK COUNTY	DEBBIE SNEDIGAR PRIVATE SECTOR SCHUYLER COUNTY	DANETTE CLATT PUBLIC SECTOR SCOTLAND COUNTY
RONNIE LECKBEE PUBLIC SECTOR KNOX COUNTY	GARY WEBSTER PUBLIC SECTOR CLARK COUNTY	JEFF LINDQUIST PUBLIC SECTOR SCHUYLER COUNTY	

**HEAD START POLICY COUNCIL MEMBERS HAVE BROAD AUTHORITY AND REVIEW OVER BOTH THE POLICY GOALS AND THE DAY-TO-DAY OPERATIONS OF HEAD START CENTERS, INCLUDING THE ESTABLISHMENT OF ENROLLMENT CRITERIA, THE HIRING AND TERMINATING OF STAFF AND BUDGETING.**

ERIC TILLOTSON ADAIR COUNTY	JAMI LIVINGSTON ADAIR COUNTY	SARAH DARRELL ADAIR COUNTY
KATRINA MCMANN CLARK COUNTY	JESSIE SCOTT CLARK COUNTY	TABITHA SMITH KNOX COUNTY
CRYSTAL KARHOFF KNOX COUNTY	AMANDA KIMBRELL SCHUYLER COUNTY	KAYLEE WILLIAMS ADAIR COUNTY
RON KICE SCOTLAND COUNTY	HERB TREECE SCHUYLER COUNTY	HANNAH SMALL SCHUYLER COUNTY
JONNIE PRIMM KNOX COUNTY	JODI JACKSON SCOTLAND COUNTY	HANNAH SMITH SCOTLAND COUNTY
NANCY HOLT SCOTLAND COUNTY		



## Agency Outcomes

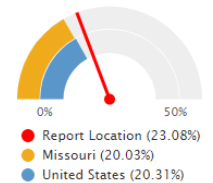
- **313** EARLY CHILDHOOD OPPORTUNITIES WERE PRESERVED BY THE HEAD START PROGRAM
- **290** CHILDREN WERE UP TO DATE ON IMMUNIZATIONS, DENTAL AND MEDICAL SCREENINGS –  
**55.84%** OF EARLY HEAD START CHILDREN RECEIVED A MEDICAL EXAM. HEAD START CHILDREN HAD **73.73%** RECEIVING A DENTAL EXAM WHILE **77.54%** RECEIVED A MEDICAL EXAM.
- **313** CHILDREN PARTICIPATED IN PRE-SCHOOL ACTIVITIES TO DEVELOP SCHOOL READINESS SKILLS WITH AN AVERAGE MONTHLY ENROLLMENT OF **100%**.

### Poverty - Children Below 100% FPL

In the report area 23.08% or 2,181 children aged 0-17 are living in households with income below the Federal Poverty Level (FPL). This indicator is relevant because poverty creates barriers to access including health services, healthy food, and other necessities that contribute to poor health status.

Report Area	Total Population	Population Under Age 18	Population Under Age 18 in Poverty	Percent Population Under Age 18 in Poverty
Report Location	42,381	9,448	2,181	23.08%
Adair County, MO	22,681	4,440	918	20.68%
Clark County, MO	6,692	1,570	358	22.8%
Knox County, MO	3,896	938	264	28.14%
Schuyler County, MO	4,363	1,155	298	25.8%
Scotland County, MO	4,749	1,345	343	25.5%
Missouri	5,891,760	1,358,059	271,999	20.03%
United States	313,048,563	72,430,017	14,710,485	20.31%

Percent Population Under Age 18 in Poverty



Note: This indicator is compared to the state average.

Data Source: US Census Bureau, American Community Survey, 2013-17. Source geography: Tract → [Show more details](#)

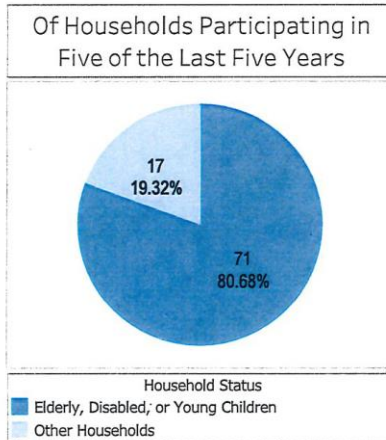
- **21** HOMES WERE WEATHERIZED THROUGH THE WEATHERIZATION PROGRAM
- **635,762** IN-KIND DOLLARS WERE CONTRIBUTED TO THE AGENCY WITH 40,000 HOURS CONTRIBUTED BY LOW-INCOME INDIVIDUALS
- **143** SENIOR CITIZEN INDIVIDUALS RECEIVED ASSISTANCE WITH THEIR HEATING BILL
- **261** DISABLED INDIVIDUALS WERE ASSISTED WITH THEIR HEATING BILL
- **1,553** HOUSEHOLDS RECEIVED ASSISTANCE WITH THEIR HEATING/COOLING BILLS



# Low Income Home Energy Assistance Program (LiHEAP)

Missouri Energy Crisis Intervention Program (ECIP) Five-Year Usage by Recipient Households

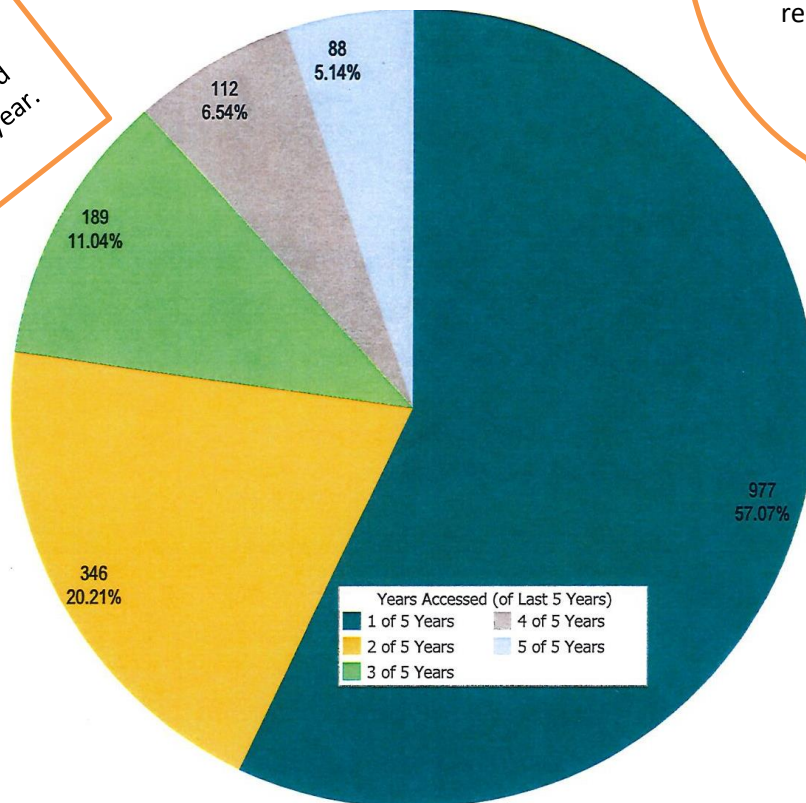
FY2014 through FY2018



Of the 5% that received every year, 81% are considered vulnerable, with disabled, elderly or children under the age of 5 in the household. Most (66%) of the vulnerable households included members who are disabled.

Of the 1712 unique households who received assistance, the vast majority (77%) accessed the program for short term situations, having received benefits in only 1 or 2 of the past 5 years.

Only 5% of the households received ECIP funds every year.



## Head Start Heroes

Donnie started his mission in 2012 with the intention of serving a small community of Head Start children in Macon County. Their intention was to provide children with new shoes. It wasn't long after that, Donnie reached out in neighboring counties to see if children at Head Start needed new shoes. Shoes are the one item not easily obtained second hand and are easily worn or grown out.

Donnie and his group provided shoes to our children and even made sure the entire family had new shoes if they needed them. Forward to present, Donnie and his group now host a Spring Fling each year in which all Head Start children provided with brand new shoes. The event grows every year with 2012 started serving 65 children to last year they provided more than 30,000 children with new shoes in the states of Missouri, Kansas, Iowa and Illinois.

Donnie and his group have hearts bigger than anyone ever met. Their kindness, patience and drive to make a difference inspires us to not only be better people but to pass on the inspiration to others to be the best that we can be!

We, at CAPNEMO, say thank you for all you do to help support our children and families we serve. In honor of your service and dedication we nominate you for the Missouri Head Start Association Heroes Award and the Outstanding Community Service Award from Missouri Community Action Network.

Our heartfelt Congratulations to Donnie Bonuchi and Shoes from the Heart for receiving both Awards. We look forward to continuing our partnership long into the future.



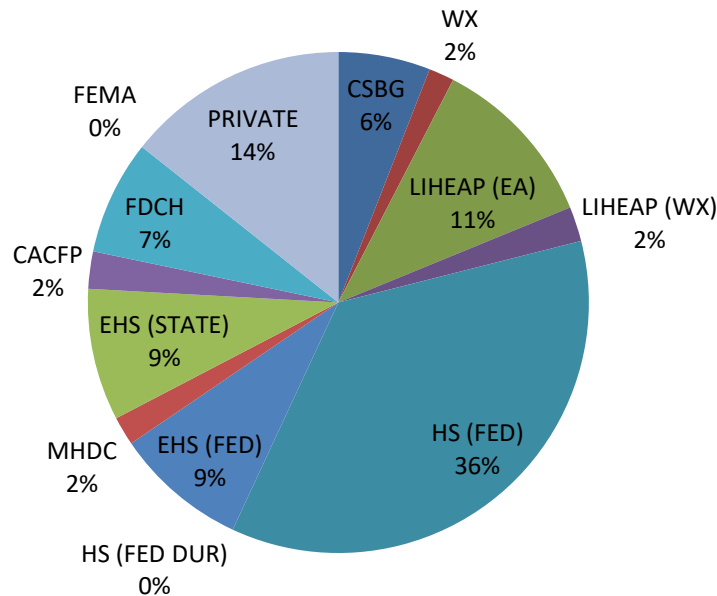
Donnie  
Bonuchi and  
Joanne Truitt



## Fiscal Report

Funding Source	2018	2017
Community Services Block Grant (CSBG)	311,146.00	345,115.00
Weatherization (WX)	85,730.00	115,480.00
LiHEAP (Energy Assistance)	588,111.00	322,238.00
LiHEAP (Weatherization)	117,301.00	31,000.00
Head Start (Federal)	1,879,513.00	1,898,100.00
Head Start (Federal Duration Funds)	-	895,438.51
Early Head Start (Federal)	448,666.00	469,739.00
Missouri Housing Development Commission (MHDC)	97,455.00	-
Early Head Start (State)	446,181.00	157,697.88
Child and Adult Food Care Program (CACFP)	126,000.00	126,000.00
Family Day Care Homes (FDCH)	386,881.00	386,881.00
Federal Emergency Management Agency (FEMA)	-	-
Private Sector Resources	750,864.78	576,682.00
<b>Total (Federal, State, Local and Private)</b>	<b>5,237,848.78</b>	<b>5,324,371.39</b>

### Percentage of Agency Funding Sources



Expenses include salaries and benefits for employees of each program, rent, utilities, insurance, supplies, materials, meals, and other required items to operate quality programs. 2018 Audit showed “no findings”.

## Agency Wide Proposed Budget – New Year

Income	Amount
Program Income	4,300,550.00
Housing Income	177,000.00
Indirect Cost Income	327,900.00
Inkind Contribution Income	1,062,000.00
Total Budget	\$ 5,867,450.00

Expenses	Amount
Personnel	1,639,326.71
Fringe	585,714.41
Travel	124,088.39
Equipment	
Supplies	55,752.74
Contractual	75,241.79
Facilities/Construction	150,967.62
Other Expenses	991,273.88
Indirect Cost	319,642.32
In-kind Contributions	712,000.00
Direct Client Costs	1,017,303.59
Sub-Total	5,671,311.45
Net Profit or (Loss)	196,138.55
Total Budgeted Expenses	\$ 5,867,450.00

## CAPNEMO Offices

### Central Office

215 N. Elson  
Kirksville, MO 63501  
660.665.9855

### Jamison Street Head Start

1011 S. Jamison  
Kirksville, MO 63501  
660.665.7301

### Schuyler County Head Start

302 State Hwy M  
Glenwood, MO 63541  
660.457.3603

### Kahoka Head Start

157 E. Commercial  
Kahoka, MO 63445  
660.727.2622

### Kirksville Part-Day Head Start

915 W. Locust  
Kirksville, MO 63501  
660.665.6284

### Edina Head Start

401 N. First Street  
Edina, MO 63537  
660.397.3428

### Memphis Head Start

238 N. Johnson  
Memphis, MO 63555  
660.465.2514

### Wayland Head Start

505 Welsh  
Wayland, MO 63472  
660.754.6288

## CAPNEMO Partner Sites

### Adair County R-1

600 Rombauer Ave.  
Novinger, MO 63559  
660.488.6411

### Bright Beginnings

1123 N Osteopathy, Ste. A  
Kirksville, MO 63501  
660-665-2504

### Early Childhood Learning Center

1405 S. Cottage Grove  
Kirksville, MO 63501  
660-626-1412



CAPNEMO is a private, non-profit 501 (c) (3) charitable organization.

CAPNEMO serves as an advocate for the 10,000 individuals who live in poverty in our five-county service area. We are committed to fighting the misunderstandings and myths surrounding the reasons people live and remain in poverty. CAPNEMO offers community education around these issues.

If you would like to learn more, please contact your local CAPNEMO office or visit our website at [www.capnemo.org](http://www.capnemo.org)

#capnemocares

